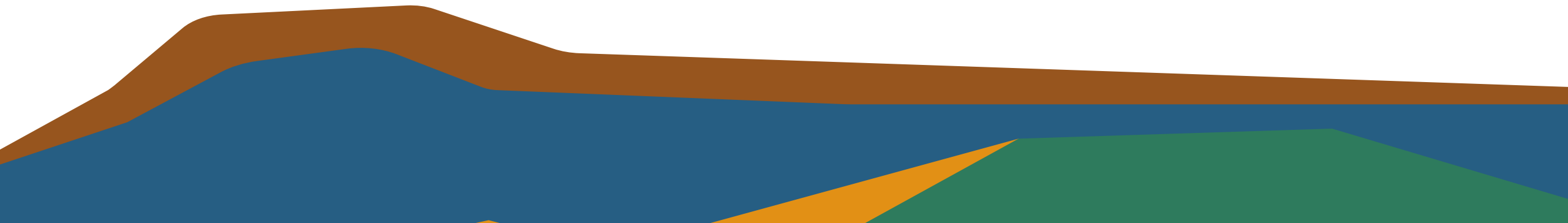




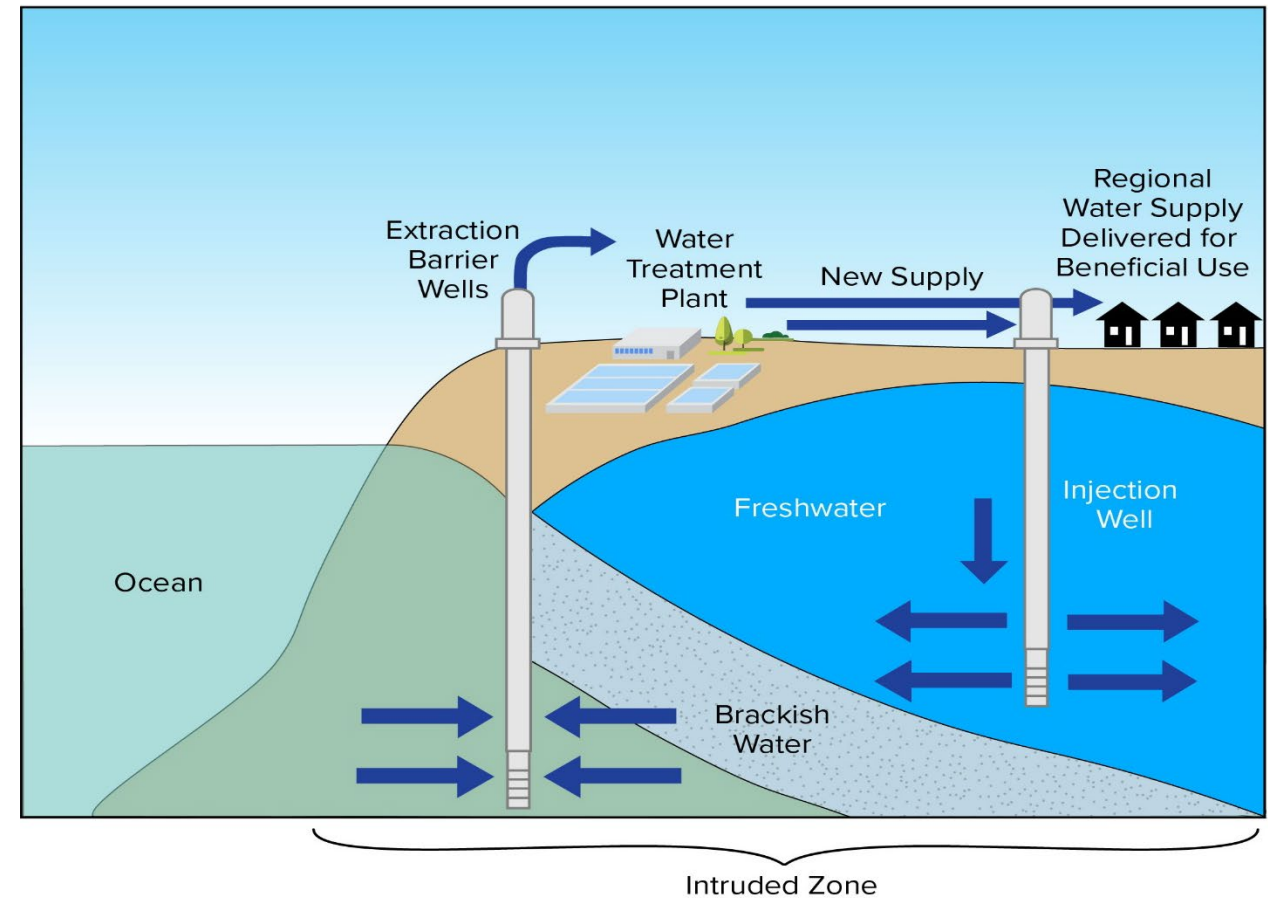
Brackish Groundwater Restoration Project Phase 1 Feasibility Study

Board of Directors Meeting
October 9, 2025



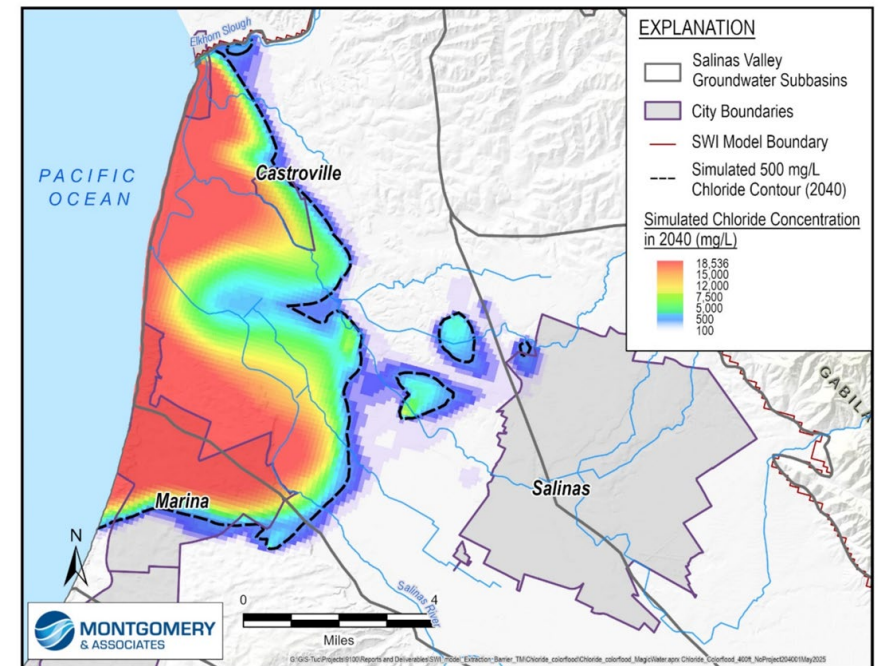
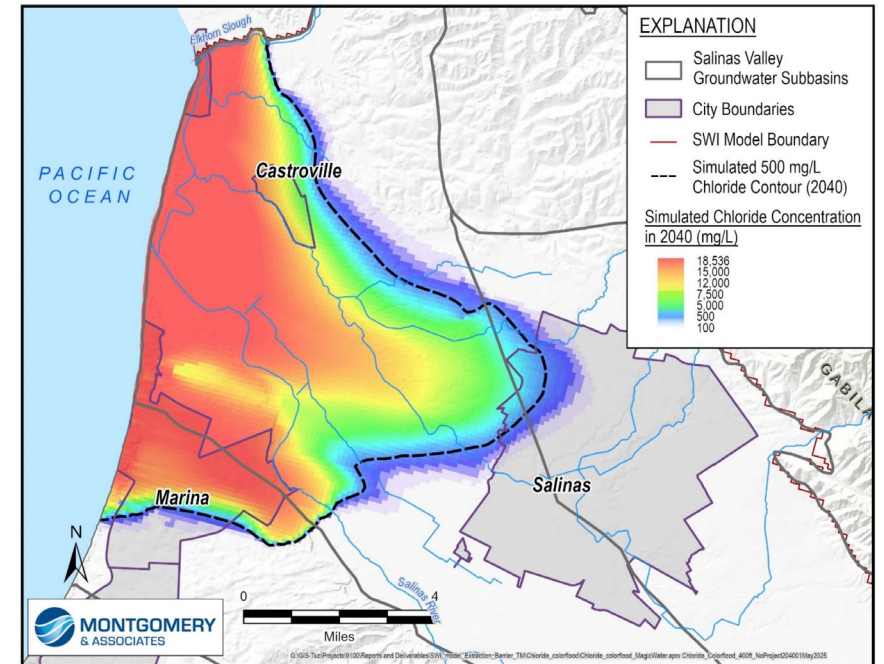
Brackish Groundwater Restoration Project = BGRP

- Coastal extraction wells to intercept intruding brackish water
- Reverse osmosis (RO) treatment to produce potable-quality water.
- Treated water could be:
 - Delivered to urban and agricultural users, offsetting groundwater pumping.
 - Injected inland to raise groundwater levels and push seawater back.
- Brine disposal via Monterey One Water's ocean



BGRP Scenarios Analysis

- **Effectiveness Evaluation** – assessing how well the project could achieve sustainability goals and mitigate undesirable results.
- **Scenarios Analysis** – examining potential end-user mixes, infrastructure and treatment needs, and preliminary cost estimates



Bookends Guided Scenario Development

Small Scenario

- » Goal: GSP minimum threshold (2017 levels)



Large Scenario

- » Goal: GSP measurable objective (Hwy 1)

Medium Scenario

- » Goal: Reasonable In Between Project

Range of Scenarios Evaluated

Direct Delivery Scenarios

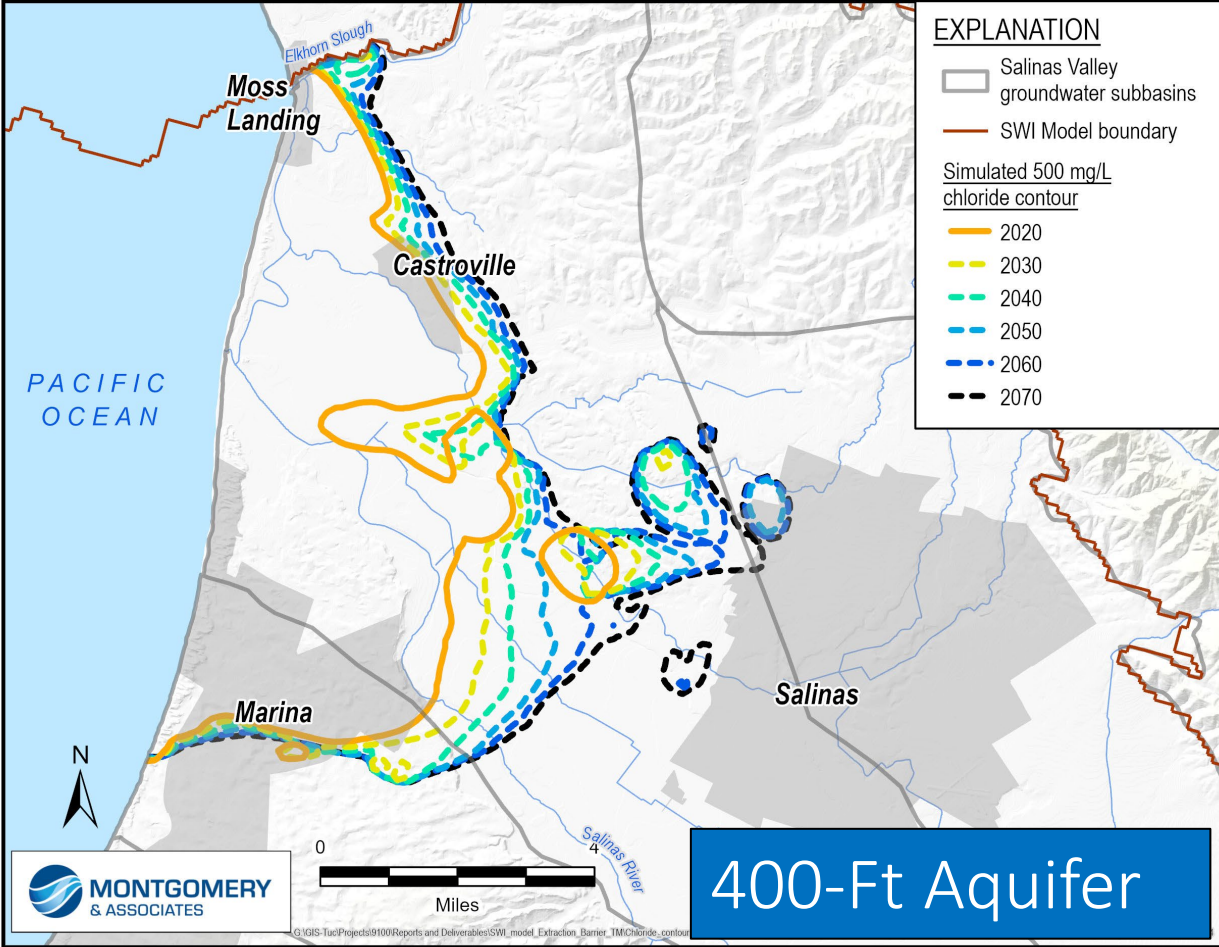
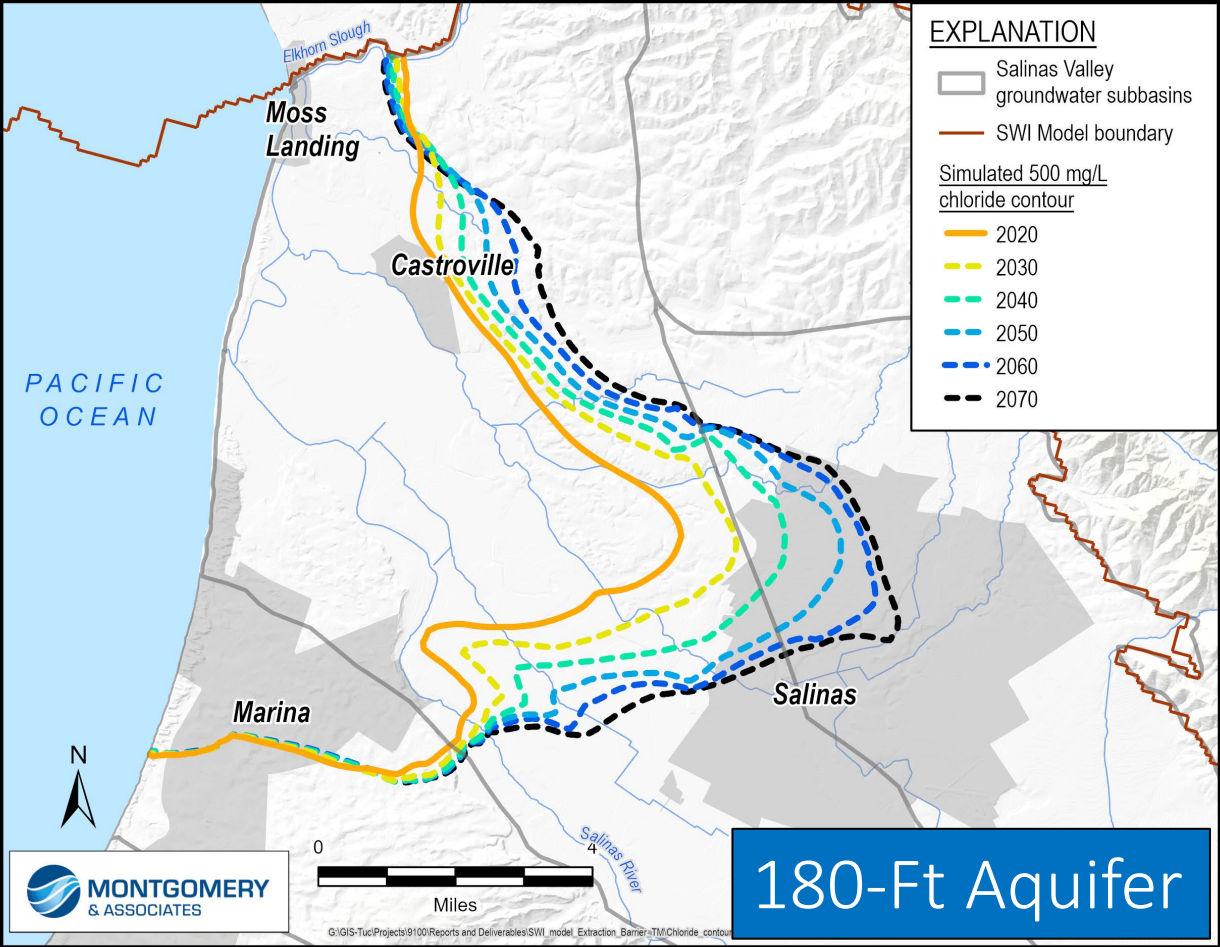
- **Small Project** – 12 extraction wells, 28,000 AFY treated supply.
- **Medium Project** – 20 wells, 47,000 AFY supply, 12 injection wells.
- **Large Project** – 24 wells, 68,000 AFY supply, 12 injection wells + cleanup wells, broadest coverage.

Additional Scenarios

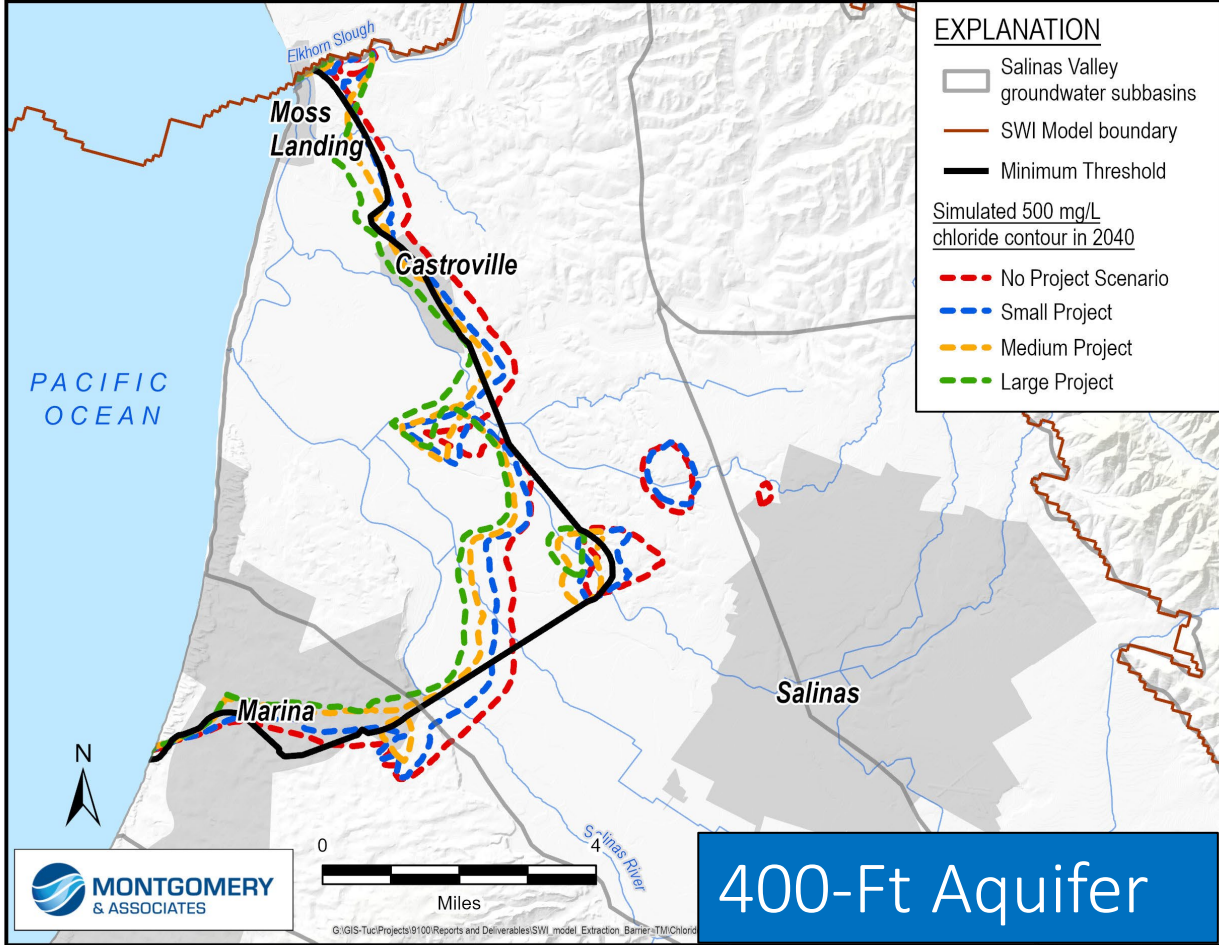
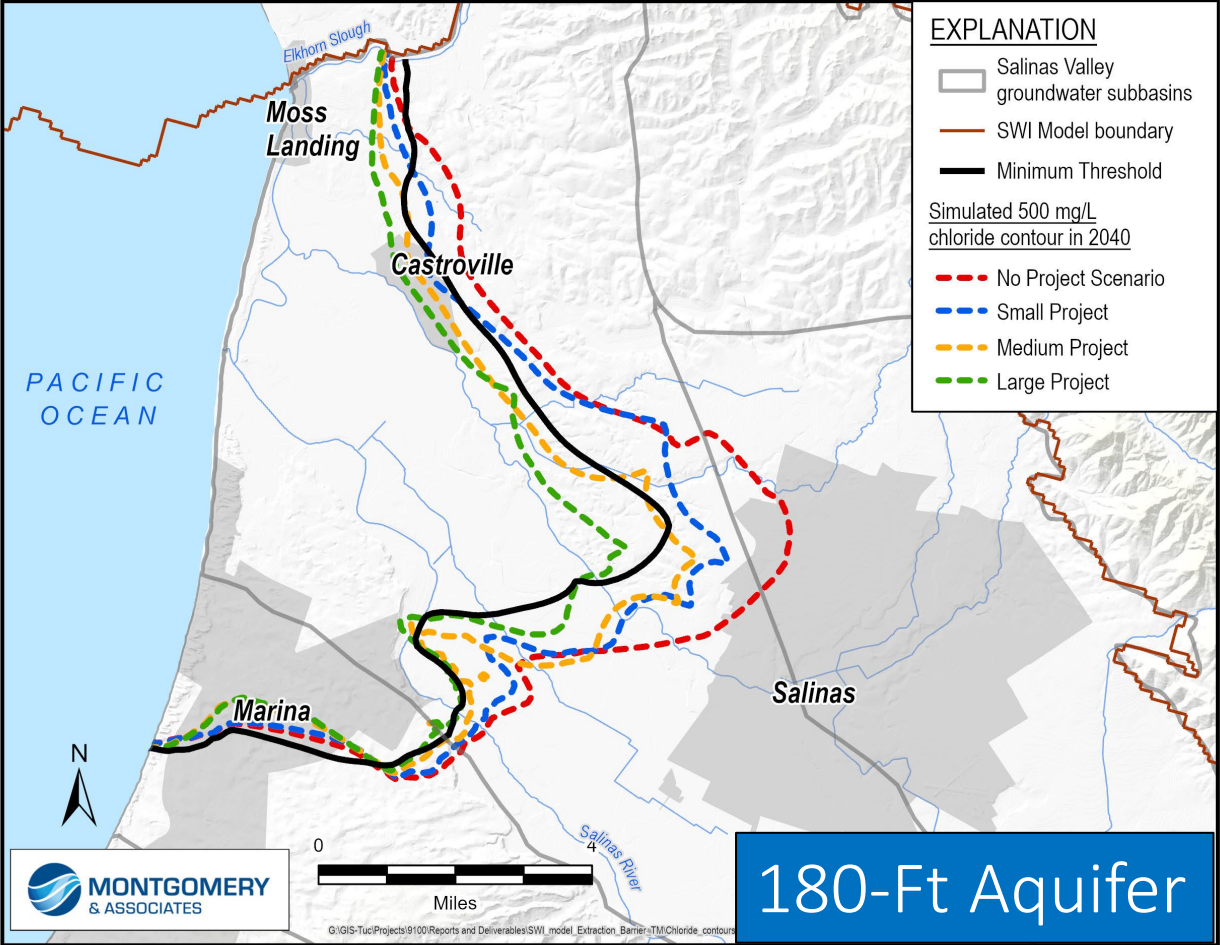
- **Injection-Only** – 20 wells, ~45,000 AFY injected, no direct deliveries.
- **Eastside Injection** – Raises water locally but limited intrusion protection.
- **North of River** – Local protection, but Marina and Salinas remain exposed.
- **Extract 180-Foot / Inject 400-Foot Aquifer** – Potential to achieve MT with refinements (e.g. cleanup wells).

No Project Scenario

Intruded Area Increases due to chronic declines in GW levels

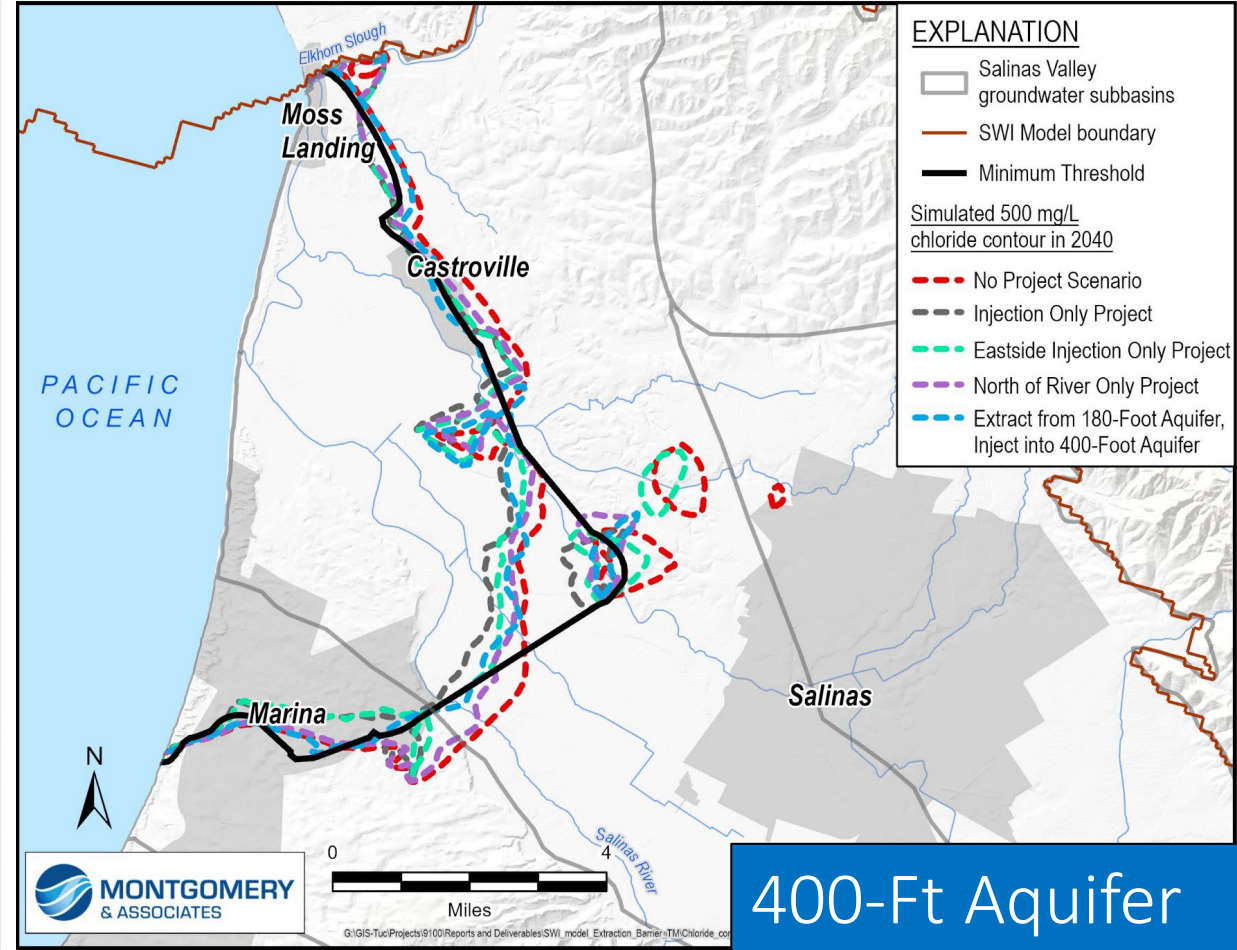
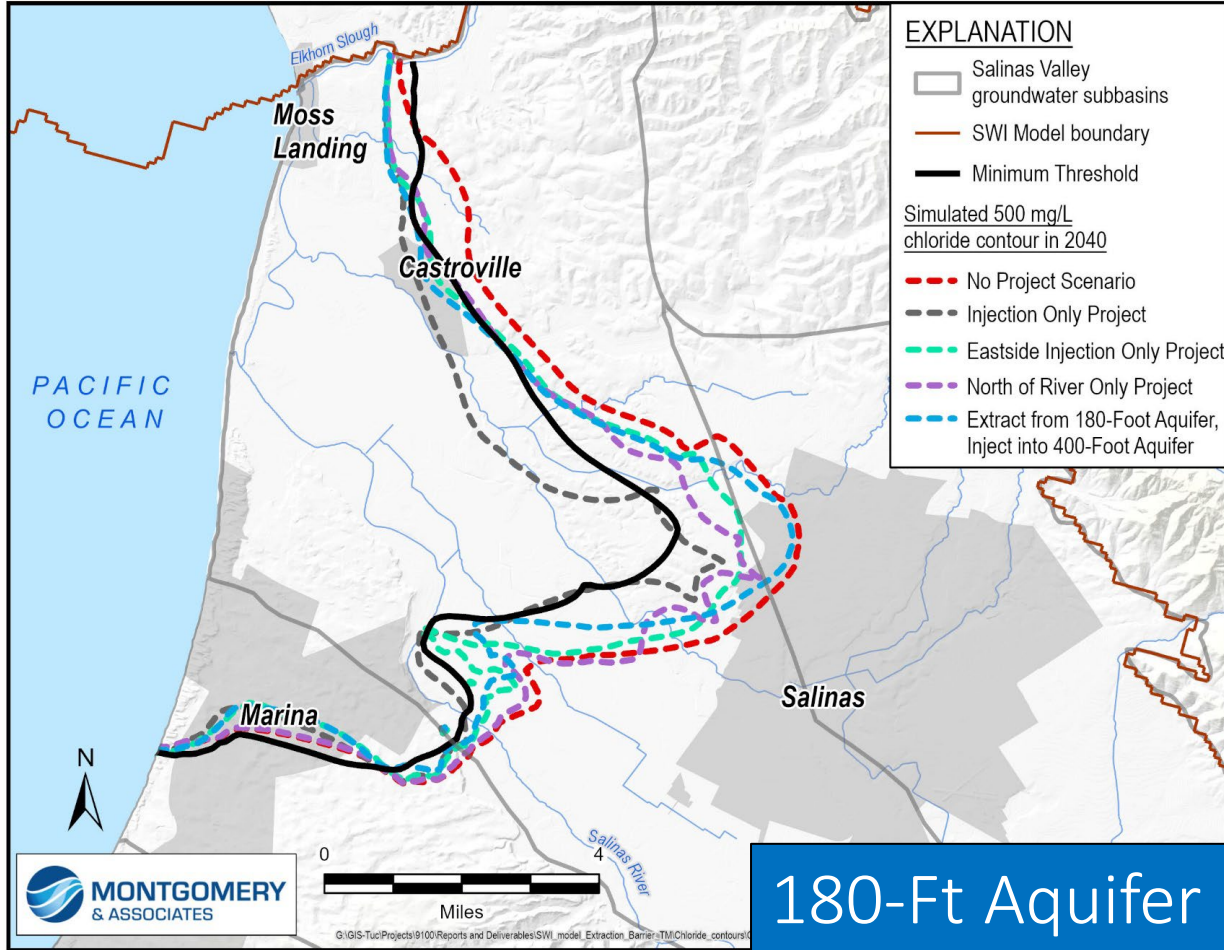


Seawater Intrusion Minimum Threshold Compared to Direct Delivery Scenarios



Results shown for 2040

Seawater Intrusion Minimum Threshold Compared to Additional Scenarios



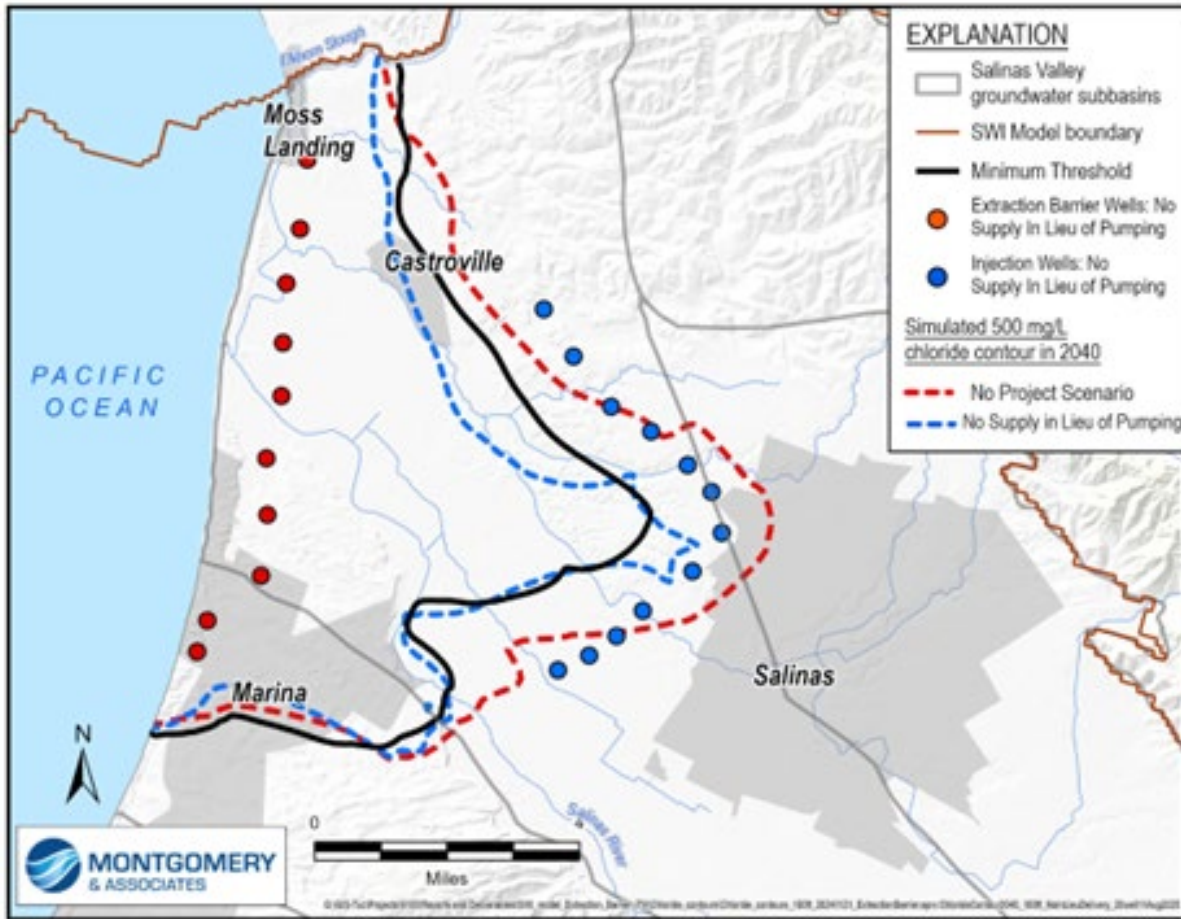
Results shown for 2040

Recommended Scenario for Further Analysis

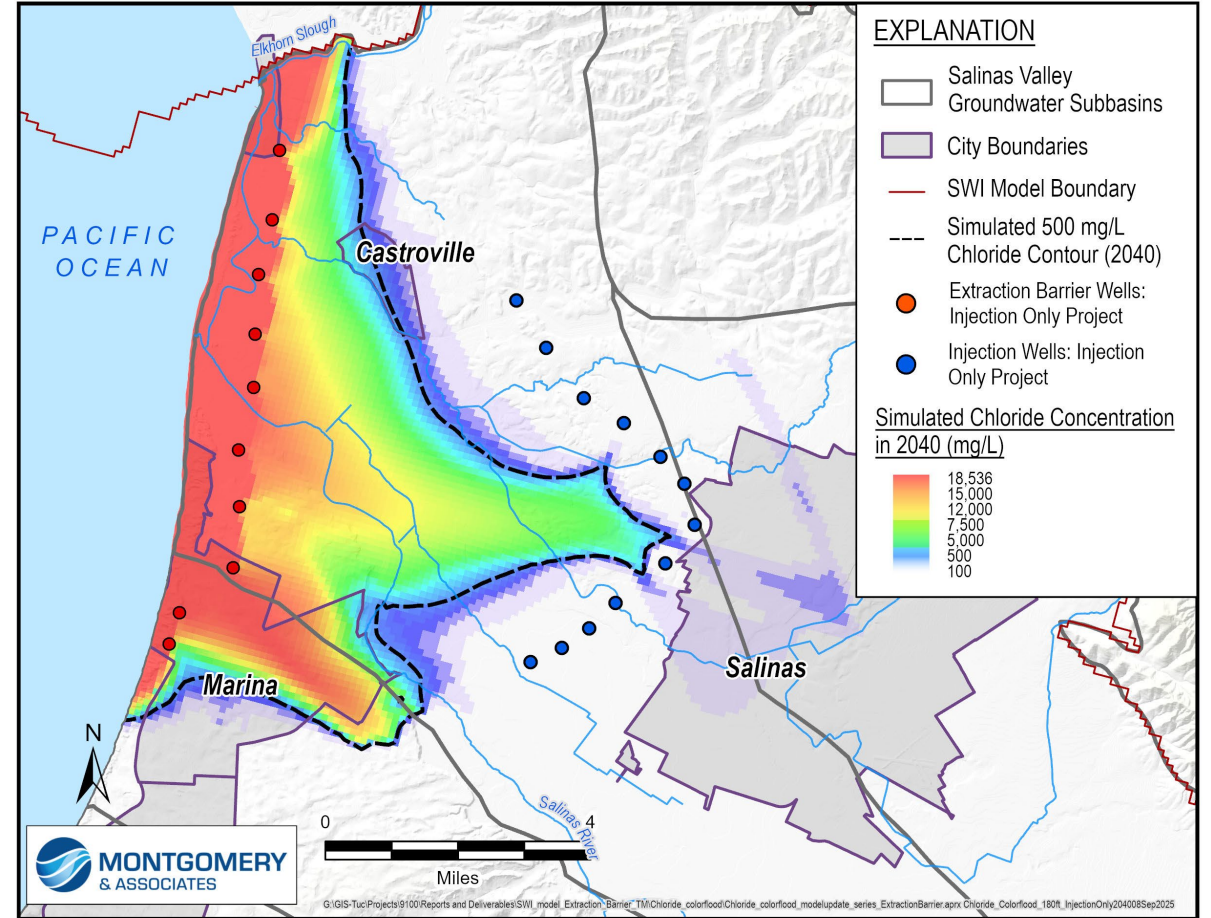
Staff recommend advancing the **Injection-Only scenario** (with refinements)

- Strong modeling performance, achieving thresholds faster than Medium or hybrid scenarios.
- Lower operational complexity, not replacing users' pumping with delivered water.
- Flexibility for refinements, such as modifying pumping rates, adding coastal injection, and providing in-lieu supplies to impacted areas

Injection-Only Scenario 180-Foot Aquifer

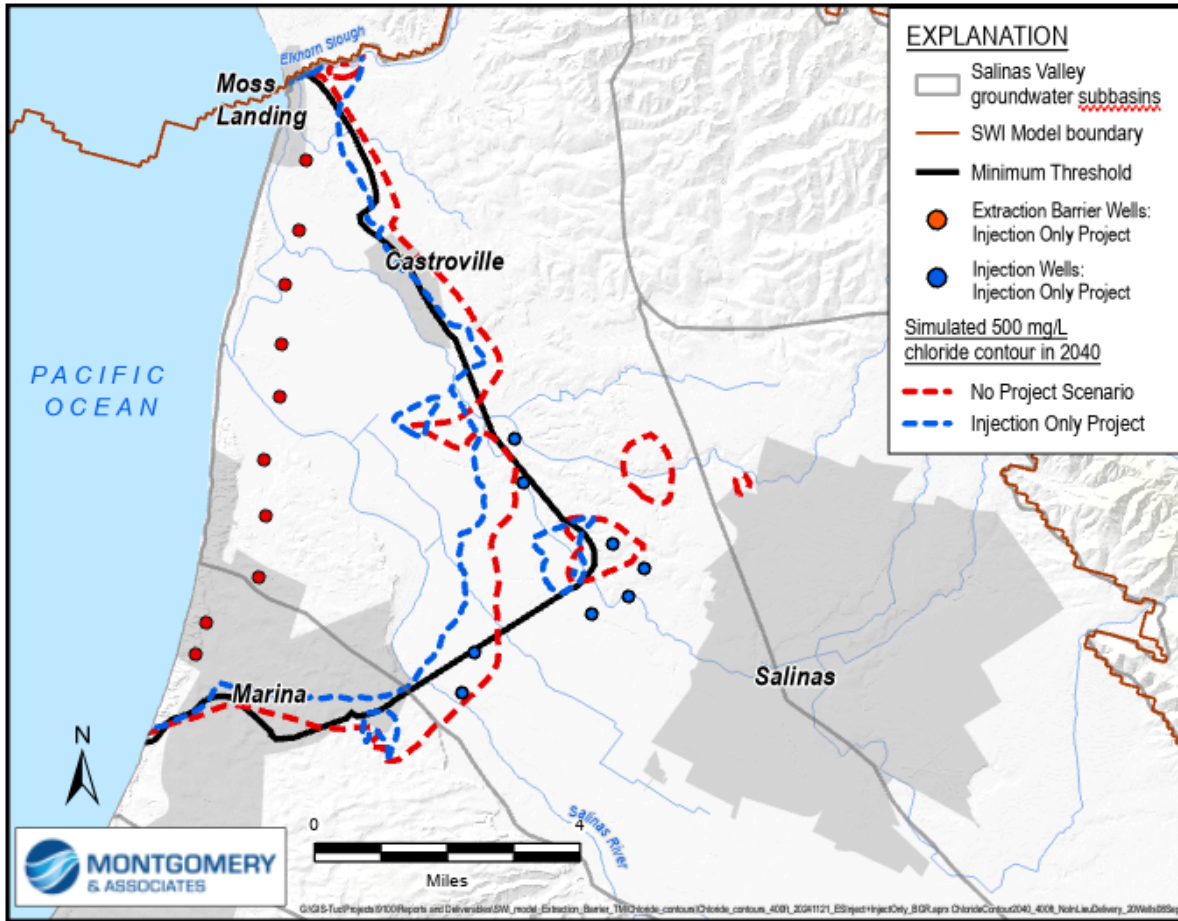


Injection Only Project Scenario Modeling Results 180-Foot Aquifer

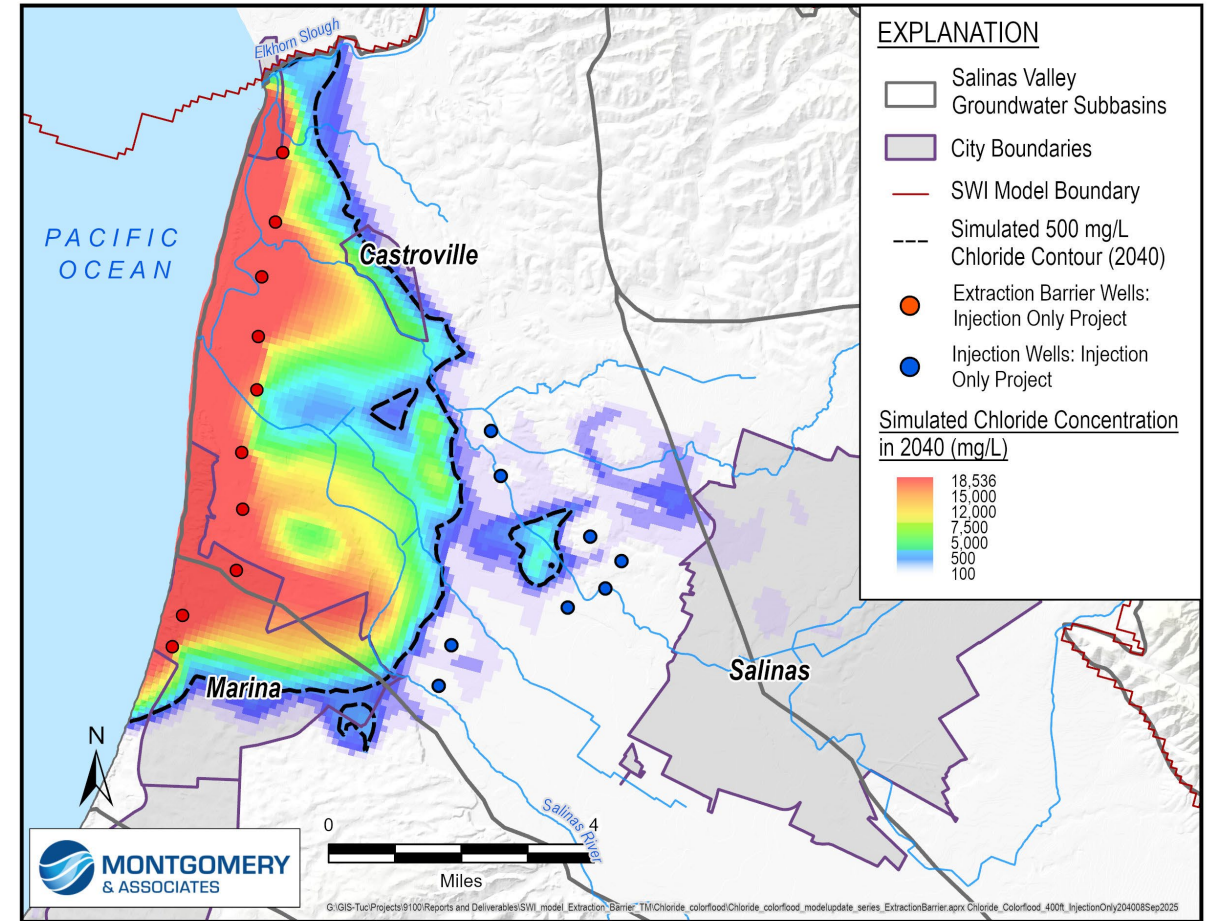


Injection Only Scenario Chloride Concentrations Modeling Results 180-Foot Aquifer

Injection-Only Scenario 400-Foot Aquifer



Injection Only Project Scenario Modeling Results 400-Foot Aquifer



Injection Only Scenario Chloride Concentrations Modeling Results 400-Foot Aquifers

Feasibility Study Phase 1 Findings

- All projects can slow or reverse seawater intrusion.
- Brackish desalination can provide a treated water supply to urban and agricultural end users.
- Project costs range from \$632 million to \$1.48 billion, with unit water costs of \$1,700–\$3,000 per acre-foot. Unit costs do not include potential grant funding.
- Injection-Only scenarios perform best, reaching thresholds within 10 years. End user operations continue without direct delivery of treated water.
- Localized projects (North of River, Eastside Injection) help specific areas but fall short basin-wide.
- None of the options fully achieve the long-term measurable goal of pushing seawater back to Highway 1 by 2040.

180/400 GSP 5-Year Evaluation PMA Findings

- SVBGSA explored the 3 types of PMAs that can potentially mitigate seawater intrusion:
 - Extraction barrier (Brackish Groundwater Restoration Project)
 - Injection of surface water (Seasonal Release or High Flows to ASR)
 - Extraction reduction (Demand Management)

“Feasibility studies show that at least one project can meet the seawater intrusion minimum threshold: the Brackish Groundwater Restoration Project, which pairs an extraction barrier with desalination for a drought-proof alternative in lieu supply.”

Recommendation

Receive Brackish Groundwater Restoration Project Feasibility Study Phase 1 Report and Scenarios Analysis Technical Memorandum, and direct staff to complete Feasibility Study and Initial Study with the Injection-Only Scenario as the preferred project.



Questions and Comments

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